

Howbridge Junior Church of England Junior School
CATCH-UP PREMIUM PLAN
Year: 2020-2021

Number of pupils on roll	354
Catch up premium funding allocated	£28,720
Funding per pupil	£81

Planned Action	Desired Outcome	Monitoring	Cost
Extended School Time			
Numicon Big Ideas daily intervention for pupils in Years 5 and 6 running from Sept 2020 (24 pupils in first round).	<ul style="list-style-type: none"> Improved maths attainment and progress Improved pupil confidence Improved LSA confidence with specific intervention and maths more generally % PPG pupils taking part in sessions leading to improved maths attainment and progress. 	Pupil Asset tracking Pupil Progress meetings LSAs weekly meeting with lead.	Cost of Numicon resources to deliver £395.39 6 groups (30 mins) led daily by LSAs cost of overtime Sep20-Aug21 $£1,529.47 * 4 = 6,117.84$ $£1,803.71$ HLTA <u>£1,257.67</u> £9,179.22
Read Write Inc Intervention delivered daily to Year 6 pupils from November 2020	<ul style="list-style-type: none"> 17 PPG children in Year 6 taking part in sessions leading to improved English attainment and progress. 	Pupil Asset tracking Pupil Progress meetings	Cost of resources to deliver £2,140.66 LSA cost £3,697.56 daily for 10 weeks per term.
Other early morning interventions and 1:1 or small group input by LSAs across the school.	<ul style="list-style-type: none"> Improved maths and English attainment and progress. 	Pupil Asset tracking Pupil Progress meetings	LSA overtime Est. £2,300 (6 LSAs 1h/w 38 weeks @ £10.01)
Specific Interventions Also see above			
Training for LSAs on Numicon Big Ideas	<ul style="list-style-type: none"> Effective delivery of the Numicon intervention leading to positive impact on pupil outcomes 		LSA overtime specifically linked to the <i>training</i> for Numicon £322.15 training £1,244.17 meetings SC time to deliver initial training (5h) and weekly meetings (38*0.5h) £789.36

Year 6 writing intervention Daily session	<ul style="list-style-type: none"> 4 pupils (including PPG and SEND) 	<p>Pupil Asset tracking</p> <p>Pupil Progress meetings</p> <p>Daily formative assessment by teacher</p>	<p>LSA time 1 hour per day over 8 weeks per term. Not overtime but within her hours. £310.30</p>
Fresh Start Phonics Training			TBC
Fresh Start Phonics Intervention delivered			Est. £380.38 1 LSA 1h/w 38 weeks @ £10.01
<p>One to one and Small Group Tuition</p> <p>10 groups running from November 2020</p>	<ul style="list-style-type: none"> Improved maths and reading attainment and progress from baseline from last data point. 14 PPG pupils attending sessions leading to improved English attainment and progress. 	<p>Pupil Asset tracking</p> <p>Pupil Progress meetings</p> <p>Feedback from group leaders to Upper Phase Lead</p>	<p>Cost of group sessions led by teachers and LSAs</p> <p>1 UPS Leader - £32.30 per hour 2h/week 8 weeks per term £1,550.4</p> <p>5 Teachers – £20 per hour 1h/week session based on 8 weeks per term £3,000</p> <p>3 LSAs – £15 per session 1h/week based on 8 weeks per term £1,080</p>
National Tutoring Programme			<p>Cost of sessions subsidised</p> <p>TBC</p>
Supporting Great Teaching			
CPD on effective use of LSAs and assessment and high-quality feedback	<ul style="list-style-type: none"> Rapid progress seen in reading and maths 		<p>No cost for training. LSA overtime – 1 afternoon for all LSAs £420.42 (3.5h * 12 LSAs * £10.01)</p>
CPD on effective teaching and learning in phonics	<ul style="list-style-type: none"> Improved reading attainment and progress from baseline from last data point. Enabling school to improve phonics teaching and learning across the whole school long-term. 	<p>Pupil Asset tracking</p> <p>Pupil Progress meetings</p> <p>SEP visit reports</p>	<p>Lead time to meet with School Effectiveness Partner at cost of 1 afternoon HLTA cover £111.02 (3.5h @ UPS3) £50.33 (3.5h * £14.38)</p> <p>And train staff – equivalent of 4 hours of LSA overtime and HLTA cover. £304.52</p>

Total Cost			£27,255.88